

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2820000007A) Gap Tuition Assistance Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 12,588	\$ 1	\$ 0	\$ 1
Receipts				
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	611	19,132	19,132	19,132
	<u>2,000,611</u>	<u>2,019,132</u>	<u>2,019,132</u>	<u>2,019,132</u>
Total Resources	<u>\$ 2,013,199</u>	<u>\$ 2,019,133</u>	<u>\$ 2,019,132</u>	<u>\$ 2,019,133</u>
Disposition of Resources				
State Aid	\$ 2,013,198	\$ 2,019,132	\$ 2,019,132	\$ 2,019,132
Balance Carry Forward (Funds)	1	1	0	1
Total Disposition of Resources	<u>\$ 2,013,199</u>	<u>\$ 2,019,133</u>	<u>\$ 2,019,132</u>	<u>\$ 2,019,133</u>